



**ANNUAL OPERATING PLAN: CORPORATE SOCIAL RESPONSIBILITY FOR UPL LTD**

**FY 2023-24**

S.NO	IMPLEMENTING AGENCY	INSTITUTION	PROJECT LOCATION	PROJECT TYPE	PROJECT DETAILS	AMOUNT (INR)	Schedule VII	Impact Assessment Applicability *
<b>A. Institutions of Excellence (IoE)</b>								
1	Ankleshwar Rotary Education Society (ARES)	UPL University of Sustainable Technology	Ankleshwar, Gujarat	Ongoing	OPEX (Administrative Cost) - Provide administrative cost to support UPL University of Sustainable Technologies	12,500,000	Category (ii) (ii) promotion of education	Applicable
2				Ongoing	CAPEX (Capital Cost) – Infrastructure support for construction of 07 classrooms & 07 laboratories in the second phase of the Universities expansion.	17,692,994	Category (ii) (ii) promotion of education	Applicable
3	Gnyan Dham Vapi Charitable Trust (GDVCT)	Sandra Shroff Gnyan Dham School, Vapi	Vapi, Gujarat	New	Renovation of old building and construction of a new building for a developing a Science Laboratory for Physics, Chemistry and Biology of Global Standards	10,000,000	Category (ii) (ii) promotion of education	Applicable
4		Eklavaya Model Residency School	Dang, Gujarat	New	Land leveling and developing a playing field for the school with good outdoor games.	5,000,000	Category (ii) (ii) promotion of education	Not Applicable
<b>Total for Institutions of Excellence (IOE)</b>						<b>45,192,994</b>		

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<b>B. National Area Need (United Bharat)</b>								
1	Act to Transform Foundation / Han Argo Care Private Ltd.	Mushroom Cultivation Project	Hamirpur, Himachal Pradesh	Ongoing	Project aims at Agriculture training to women/farmers for mushroom cultivation and facilitating market linkages for SHG women, establishment of FPC and SHG cooperative. We provide support for curriculum, training module, experts for training / capacity building, Certification etc.	3,000,000	Category (iii) & (x) (iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups. (x) rural development projects	Not Applicable
2	Abhinav	Establishing a Sports Development Centre at Inter College Shahapur	Muzaffarnagar, Uttar Pradesh	Ongoing	Partnership with Inter College Shahpur for development of Sports facilities for youth in different sports like Kabaddi, Volleyball, Boxing, etc.	3,000,000	Category(vi) (vi) Training to promote rural sports, nationally recognized sports, Paralympic sports, and Olympic sports	Not Applicable
3	SEPMF	Improving Farming Practices in Agriculture	Saran, Bihar	Ongoing	The project aims at providing capacity building exercise to farmers based on different agriculture extension techniques. Forming Farmer	3,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Not Applicable

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					Institution Groups (FIGs) which will later be combined to form Farmer Producer Company. UPL will support with manpower cost			
4	Samasth Mahajan	Construction of Rural Sports Complex in Palitana	Bhavnagar, Gujarat	Ongoing	Project is to engage today's youth and skill them in rural sports and train them to move forward in the field of sports. Plan is to construct 1 Rural Sports Complex from the CSR funds of UPL. In the sports complex, the NGO partner will make 2 grounds, 1 indoor and 1 outdoor	15,000,000	Category(vi) & (x) (vi) Training to promote rural sports, nationally recognized sports, Paralympic sports, and Olympic sports (x) rural development projects	Applicable
5	Shri Dungari Garasiya Seva Samaj Trust	Construction of Social/Educational Complex	Gandhinagar, Gujarat	Ongoing	Construction of Social/Educational Complex at Alampur, Gandhinagar, Gujarat to meet the requirements of the community for an educational cum social center.	3,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Not Applicable
6	Siddaganga Institute of Technology Alumni Association	Upgradation of Educational Institutions	Kopal, Karnataka	New	Development of Innovation and Training Centre (ITC) in Siddaganga Institute of Technology in Tumkur, Karnataka	3,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Not Applicable

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7	S. R. Shroff Aajivika Trust (SRSAT)	Adarsh Krishi Niyojaniy	Multiple locations in India	New	To promote the skill development of rural youth to make them employable and entrepreneurs through education on farm mechanisation and Agri Technology to improve the standard of rural living by improving employment and agricultural work.	5,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Not Applicable
8	Face of Change Foundation	Setting up of RO System for Drinking Water and Solar Lights	Balasore, Orissa	New	Setting up of RO System for Drinking Water and Solar Lights in Brahmaputra village in Odisha	3,000,000	Category (x) rural development projects	Not Applicable
9	Prabandh Samiti Adarsh Vidya Mandir	Infrastructure development under Lalsagar Pariyojana	Jodhpur, Rajasthan	New	Partnership to improve the infrastructure facilities in multiple educational institutions in rural areas	5,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Not Applicable
10	Indian Institute of Technology, Jammu	Development of Tinkerer's Lab at IIT Jammu	Jammu, Jammu and Kashmir	Ongoing	Partnership with Maker Bhavan Foundation (MBF) and IIT Jammu to develop Tinkerer's Lab at IIT Jammu to create workspaces and an ecosystem where young minds can learn innovation skills, sculpt their ideas through hands-on activities, social and cross-cultural	3,500,000	Category (ix -b) (ix -b) contributions to public funded Universities; Indian Institute of Technology (IITs); engaged in conducting research in science, technology, engineering, and medicine aimed at	Not Applicable

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					collaboration, and ethical leadership.		promoting Sustainable Development Goals (SDGs).	
11	Bhamla Foundation	Partnering in One Earth Campaign	Mumbai, Maharashtra	Ongoing	Partnership to Create awareness about #OnlyOneEarth and transformative actions on a global scale to celebrate, protect, and restore our planet	2,000,000	Category (iv) (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water	Not Applicable
12	Krantivir Birsa Munda Shaikshanik Va Gramin Vikas Bahuuddeshiya Sanstha	Ektrita Bhavishya, Yavatmal	Yavatmal, Maharashtra	Ongoing	Partnership for the skill development of families affected by farmer suicides, mostly empowering farmer widows through training and skill development initiatives for enterprise development for a sustained livelihood	3,500,000	Category (iii) & (x) (iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	Not Applicable

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							(x) rural development projects	
13	Gokaldas Hansraj Memorial Trust	Education support for the Girl Child in Mandavi	Kutch, Gujarat	New	Education support for the Girl Child in Mandavi by supporting a. Subsidy for free education for all girl students from KG to 10th standard and for all college girl students at Gokuldas Hansraj School b. For Technical school – purchase of workshop machineries	1,850,000	Category (ii) & (x) (ii) promotion of education & (x) rural development projects	Not Applicable
14	Vivekanand Research & Training center	Integrated Village Development at Kutch.	Kutch, Gujarat	New	Support the following initiatives: 1. Animal Husbandry for prophylactic health care and fodder security. 2. Education – student enrolment, teachers support and digital learning. 3. Quality Drinking Water Security to install natural filter to reduce elemental contamination. 4. Agriculture – Demonstration in Mandvi	1,700,000	Category (ii), (iv) & (x) (ii) promotion of education (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water, (x) rural development projects	Not Applicable

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					campus for more than 15 vegetables annually in 10 acres, vegetable seeds and zeba support for farmers as demo. 5. Water resource management – for renovation of 10 structures in 10 villages under Kaka Centenary Year Program.			
<b>Total for National Area Need (United Bharat)</b>						<b>55,550,000</b>		
<b>C. Sustainable Livelihoods</b>								
1	Shroff's UPL Foundation	UPL Pragati in Gujarat	Multiple locations in Gujarat	Ongoing	To implement UPL Pragati to create sustainable livelihood with a sharper focus on farming community, unskilled youth, and women to improve the quality of life in the long term. The Strategy has three pillars.  • Skill development thru UPL Niyojaniy.  • Entrepreneurship thru UPL Udyamita.	8,000,000	Category (ii), (iii), (iv) & (x) (ii) promotion of education (iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by	Not Applicable



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					<ul style="list-style-type: none"> <li>Agriculture development thru UPL Khedut Pragati</li> </ul>		socially and economically backward groups. (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water (x) rural development projects	
2	Shroff's UPL Foundation	Narmada Cluster Development.	Narmada, Gujarat	Ongoing	To implement aspirational district project - Narmada Cluster Development Project with the objective of transforming rural village through interventions in Agri Value Chain by empowering tribal – small and marginal farmers for increased income and sustainable livelihoods.	22,500,000	Category (ii), (iii), (iv) & (x) (ii) promotion of education (iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by	Applicable

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							socially and economically backward groups. (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water (x) rural development projects	
<b>Total for Sustainable Livelihoods</b>						<b>30,500,000</b>		
<b>D. Nature Conservation</b>								
1	Shroff's UPL Foundation	UPL Vasudha	Multiple locations in Gujarat	Ongoing	To implement UPL Vasudha for conservation and protection of the flora and fauna of the region and instill sustainable practices amongst the community who are an important stakeholder. The initiatives under UPL Vasudha are: • Species Conservation like Sarus conservation	9,000,000	Category (ii), (iv) & (x) (ii) promotion of education (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural	Not Applicable

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					<ul style="list-style-type: none"> <li>o Vulture conservation.</li> <li>o Deer &amp; Ungulate Breeding Project</li> <li>• Social Forestry &amp; Mangrove Plantation</li> <li>• Eco-Clubs &amp; Green Ganesha Workshops</li> <li>• Water Conservation</li> </ul>		<p>resources and maintaining quality of soil, air, and water.</p> <p>(x) rural development projects</p>	
<b>Total for Nature Conservation</b>						<b>9,000,000</b>		
<b>E. Local Area Need (United Bharat)</b>								
1	Shroff's UPL Foundation	Multiple locations in Gujarat	UPL Gram Pragati	Ongoing	<p>Local Development needs around UPL Factories to ensure that local communities have access to necessary facilities such as hospitals, educational institutes, and opportunities for sustainable social development.</p> <p>U0-Vapi, U1-Ankleshwar, U2-Ankleshwar, U3-Ankleshwar, U4- Halol, U5-Jhagadia, U8-Jammu, U9-Haldia, U10-Tarapur, U12-Dahej, U13-Dahej, U51-Kalol.</p>	6,450,000	<p>Category (ii), (iv) &amp; (x)</p> <p>(ii) promotion of education</p> <p>(iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water</p> <p>(x) rural development projects</p>	Not Applicable

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2	Shroff's UPL Foundation	UPL Sanitation project	UPL Sanitation project	New	Due to the lack of availability of toilets in communities and the dissatisfaction towards available toilets, UPL has launched UPL Sanitation project (community toilet block) in partnership with community schools and local communities.	8,500,000	Category (i) & (x) (i) eradicating hunger, poverty, and malnutrition, ["promoting health care including preventive health care"] and sanitation (x) rural development projects	Not Applicable
3	UPL Limited	United Against Child Labour	Multiple locations in India	Ongoing	This initiative is designed to work with farmers and their children with an objecting of creating awareness on eliminating all forms of child labour in agricultural farms. It includes working with seed supplier farms as well as schools and other forms of consortiums to ensure education for farmers children	10,000,000	Category (ii) & (x) (ii) promotion of education (x) rural development projects	Applicable
4	UPL Limited	Project Naveekaraneeya Oorja	Multiple locations in India	New	Project Naveekaraneeya Oorja targeting Education & Empowerment: Quality Education; Industry, Innovation & Infrastructure.	20,000,000	Category (i) & (ii) (ii) promotion of education (x) rural development projects	Applicable
5	Shroff's UPL Foundation	My Livable Ankleshwar-Jambusar-Amod.	Baruch, Gujarat	New	The best livable city can be defined as the framed conditions of a decent life for	5,000,000	Category (iv) & (x) (iv) ensuring environmental	Not Applicable

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					all inhabitants of city, regions and communities including their physical, psychological, and social well-being. The ideology only possible if regular roads/areas cleaning, safe management of garbage, solid waste, and human excreta, including its safe confinement treatment, heritage places conservation, beautification of the main walls, garden, flyover etc., enhancement of the happiness index of the city and human behavioral change etc. activities may be undertaken.		sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air, and water (x) rural development projects	
6	Ankleshwar Industries Development Society (AIDS)	Support AIDS for building D a Anandpura sports complex	Baruch, Gujarat	New	Provide support to AIDS in the following: a. Support administration for sustaining the day-to-day operations, running of the sports complex (OPEX funds) & b. Support CAPEX funds for developing a world class ground facility for the sports enthusiast. In past the kids who have undergone training	10,000,000	Category(vi) & (x) (vi) Training to promote rural sports, nationally recognized sports, Paralympic sports, and Olympic sports (x) rural development projects	Applicable

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					plays Olympic or cricket for foreign countries like Oman. c. Procurement of a mobile van for the purpose of enabling government schools promote education. Currently AIDS is providing this service to around 10,000 students in more than 60+ villages. The cost is for salary and the inventory required for the project.			
<b>Total for Local Area Need (United Bharat)</b>						<b>59,950,000</b>		
<b>GRAND TOTAL</b>						<b>200,192,994</b>		

**Note:**

- a. This is a projected layout of the company's CSR projects for the year as per the focus areas of the company. The actual expenditure incurred towards projects in FY 23-24 will be published in the company's Annual Report.
- b. Impact Assessment Applicability\* of projects shall be undertaken as per the rules laid out in the CRS Rules 2014, latest amendments of September 20,2022.
- c. The company reserves the right to modify the project(s) layout as per the directions from the CSR Committee and the directives of the Board in line with the rules laid out in the CRS Rules 2014, latest amendments of September 20,2022.