

Annual Operating Plan of Corporate Social Responsibility, UPL Limited: FY 23

SR. NO.	MANNER OF EXECUTION	PROJECT DETAILS	SCH VII	BUDGET
A. INSTITUTIONS OF EXCELLENCE				
1	Ankleshwar Rotary Education Society (ARES)	UPL University of Sustainable technologies - Established to be a world-class University to impart knowledge, quality education, conduct research for sustainable goals, and develop leaders required by allied industries.		
		A. Support with administrative cost for UPL University of Sustainable technologies	Category (ii) promotion of education	2,04,00,000
		B. Support for Infrastructure development at UPL University of Sustainable technologies	Category (ii) promotion of education	10,50,00,000
		C. Data Science Program for Existing Students of UPL University of Sustainable technologies	Category (ii) promotion of education	1,00,00,000
		UPL Centre of Excellence SAFETY (U-COE S) , Ankleshwar is established in collaboration with GEXCON, Norway		
		D. Support with administrative cost for UPL University of Sustainable technologies	Category (ii) promotion of education	2,00,00,000
		E. Master Program in Process Safety in collaboration with GEXCON Norway and UiB.	Category (ii) promotion of education	3,00,00,000

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2	Gyandham Vapi Charitable Trust (GDVCT)	<p>Sandra Shroff Nursing College offers B.Sc. & M.Sc. Nursing courses. SSRCN is the 1st nursing college in South Gujarat.</p> <p>A. To establish simulation lab / digital classroom to increase the delivery of nursing curriculum</p>	Category (ii) promotion of education	4,00,00,000
		<p>Smt. Sandraben Shroff Gnyan Dham School, VAPI Established in 1972, Gnyan Dham is a modern and forward-looking school, catering to the educational needs of children from 3 to 17 years of age with a vision to provide value-based education to young minds through a dynamic learning environment.</p> <p>B. Support with administrative cost for the smooth functioning of the school to meet the requirements of students and staff.</p>	Category (ii) promotion of education	80,00,000
		<p>Eklavya Model Residency School, Ahwa Established in 2000 and it is managed by the Tribal/Social Welfare Department and caters to the educational needs of children living in tribal areas of The Dang region.</p> <p>C. Support EMRS with administrative cost for smooth functioning of the school to meet the requirements of students and staff.</p>	Category (ii) promotion of education	50,00,000

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B. SUSTAINABLE LIVELIHOOD (UPL Pragati)				
3	S. R. Shroff Aajivika Trust (SRSAT)	<p>UPL Pragati - Program focuses on developing sustainable livelihood opportunities with a sharper focus on farming community, unskilled youth and women to improve the quality of life in the long term. The program has three key pillars:</p> <ul style="list-style-type: none"> • Skill development thru UPL Niyojaniy. • Entrepreneurship thru UPL Udyamita • Agriculture development thru UPL Khedut Pragati <p>A. Support execution of these key interventions in line with the project objective</p>	Category (i), (ii), (iii), (vii), (x) (i) eradicating extreme hunger and poverty; (ii) promotion of education; (iii) promoting gender equality and empowering women; (vii) employment enhancing vocational skills; (x)rural Development / Slum Development	1,60,60,000
4	Shroff's UPL Foundation	<p>Narmada Development Project to transform rural villages in aspirational district of Gujarat through interventions in sustainable agriculture for empowering 10,000+ tribal farmers and providing them sustainable livelihoods.</p> <p>A. Support execution and expansion of agri interventions in line with the project objective</p>	Category (i) (vi) (viii) (x) (i) eradicating extreme hunger and poverty; (vi) ensuring environmental sustainability; (x) Rural Development / Slum Development	2,70,00,000

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C. NATURE CONSERVATION (UPL Vasudha)				
5	S. R. Shroff Aajivika Trust (SRSAT)	<p>UPL Vasudha - UPL's Nature Conservation efforts towards protection of the flora and fauna of the region and instill sustainable practices amongst the community who are an important stakeholder.</p> <p>The initiatives under UPL Vasudha are:</p> <ul style="list-style-type: none"> • Species Conservation Project • Deer & Ungulate Breeding Project, Vansda • Social Forestry Project • Mangrove Plantation <p>A. Support for execution and expansion of these interventions as the project plan</p>	<p>Category (ii), (vi)</p> <p>(ii) promotion of education; (vi) ensuring environmental sustainability</p>	1,01,40,000
D1. NATIONAL AREA NEED (UNITED BHARAT)				
6	Direct by Company	<p>Project UACL (United Against Child Labour), TN</p> <p>This initiative is to eliminate all forms of child labour in seed supplier farms and to ensure education for these children. India has one of the highest numbers of working children worldwide as per a study conducted by International Labour Organization (ILO) with a majority of them</p>	<p>Category (i) (x)</p> <p>(i) eradicating extreme hunger and poverty; (x) Rural Development / Slum Development</p>	1,00,00,000

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		<p>employed in agriculture alone. Small and marginal farmers resort to child labour to manage their fields which deprives these children of their basic rights and is even detrimental to their growth.</p> <p>A. Support to implement United Against Child Labour (Project UACL)</p>		
7	Krantivir Birsa Munda Shaikshani Gramin Vikas Bahuuddeshiya Sanstha	<p>Ekatrika Bhavishya, Yawatmal MH</p> <p>Project aims to skill widows of farmers of Yawatmal district, Maharashtra with the objective of providing them an alternate sustainable source of livelihood.</p> <p>A. Support to run the skill development project and equipment for training</p>	Category (iii) promoting gender equality, empowering women	25,00,000
8	Friends of Tribal Society	<p>Ekal Vidyalaya, MP</p> <p>Ekal Vidyalaya is an institution established at the village level to provide holistic learning opportunities to the entire village community including women, children, youth, farmers, panchayat members et al. These centres of learning are established with the support of the Gram Samiti and is managed by them to enhance self-reliability at the local level. This program also ensures continuous learning even in the remotest of the locations.</p> <p>A. Support for smooth functioning of the Ekal Vidyalaya</p>	<p>Category (i) (ii)</p> <p>(i) eradicating extreme hunger and poverty;</p> <p>(ii) promotion of education;</p>	1,25,00,000

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9	Global Vikas Project	<p>Global Parli Project, MH</p> <p>To Global Parli project works in a focused manner with villagers in Marathwada since its inception in 2016. The project strategy comprises of four steps that can be replicated and scaled up across the country i.e., by working on behavior change, water harvesting and management techniques, plantation by motivating farmers to change cropping patterns to horticulture using training, knowledge and use of latest & innovative techniques.</p> <p>A. Support the execution and implementation of the program along with administrative costs.</p>	<p>Category (i) (ii) (iii) (vi) (vii) (x)</p> <p>(i) eradicating extreme hunger and poverty; (ii) promotion of education; (iii) promoting gender equality and empowering women; (vi) ensuring environmental sustainability; (vii) employment enhancing vocational skills; (x) Rural Development / Slum Development</p>	73,00,000
10	Gandhi Research Institute	<p>Future Agriculture Leaders of India (FALI)</p> <p>The FALI project is working to transform Indian agriculture with the objective of making agriculture attractive to the next generation, FALI engages students and parents from government aided rural schools in a revolutionary, cost-effective program which changes attitudes, capabilities</p>	<p>Category (ii) promotion of education; enhancing vocation skills; livelihood enhancement Category (ii) (x) Rural Development</p>	75,00,000

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		<p>and realities of FALI students and their parents. FALI aims to both turn around the perception of students and their parents towards agriculture and prepare young people to succeed in modern farming and agro-enterprise.</p> <p>In 2021-22, FALI served over 11,000 eight and nine standard students in 135 government aided rural schools of Maharashtra and Gujarat</p> <p>A. Support to continue executing the FALI project to promote education for rural students</p>		
11	Prayas Society	<p>Mobile Medical Van, Hamirpur HP</p> <p>The program aims to provide primary healthcare service in the remotest location of Himachal Pradesh. The primary healthcare service started with 3 Mobile Medical Units (MMUs) has now graduated to a fleet of 17 MMUs in a span of 3 years. Over 5,20,000 OPDs have been undertaken across 800 panchayats and 5000 plus villages. The service offers a host of 40 different medical tests such as KFT, LFT, Lipid Profile, Creatinine, Uric Acid, BUN, Sugar, Glucose, etc. are provided to the patients, free of cost.</p> <p>A. Continue to support the mobile medical van costs</p>	Category (i) eradicating hunger, poverty and malnutrition, [“promoting health care including preventive health care”]	35,00,000

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12	Han Agro Care Private Ltd.	<p>Mushroom Cultivation Project, Hamirpur HP</p> <p>Partnering Star HUB Skill Centre as an Industry Partner for Agri training to provide support for curriculum, training module, experts for training / capacity building, Certification etc. to farmers for mushroom cultivation.</p> <p>A. Support program execution and supporting women to get trained for income enhancement</p>	Category (iii) promoting gender equality, empowering women,	30,00,000
13	Abhinav	<p>Sports Development Centre, Muzaffarnagar UP</p> <p>The project aims at providing basic infrastructure facilities along with the sports equipment to multiple athletes training in the field of Kabaddi, Wrestling, Archery, Athletics, etc.</p> <p>A. Support with infrastructure and equipment for</p>	Category (vii) training to promote rural sports, nationally recognized sports, Paralympic sports and Olympic sports	30,00,000
14	SEPMF	<p>Agriculture Development Project, Saran, Bihar</p> <p>Capacity building exercise to farmers based on different agriculture extension techniques and forming Farmer Institution Groups (FIGs) which will eventually lead to FPCs</p> <p>A. Support the project and reach to farmers for education in agricultural techniques.</p>	Category (x) rural development	30,00,000

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15	Kashi Vishwananth Satu Baba Trust	<p>Rural Development at Palitana, Gujarat</p> <p>A. Support with infrastructure and other requirements for local communities of Palitana, dist. Bahvnagar,</p>	Category (vii) training to promote rural sports, nationally recognized sports, Paralympic sports and Olympic sports	95,00,000
16	Turn Your Concern Into Action Foundation	<p>Project PACE, Pratapgarh, UP</p> <p>This project aims at supporting education 100 for students from backward areas of Pratapgarh, UP including trainings and capacity building for teachers.</p> <p>A. Support for meeting basic infrastructure facilities at school like electricity, furniture along with the school educational program</p>	Category (ii) promotion of education	25,00,000
17	Shri Dungari Garasiya Seva Samaj Trust	<p>Multi-Utility Complex at Gandhinagar, Gujarat</p> <p>A. Support infrastructure requirements for construction of social and educational purposes of local communities.</p>	Category (x) rural development	30,00,000
18	Indian Institute of Technology, Jammu	<p>Development of Tinkerer's Lab at IIT Jammu, Jammu</p>	Category (ii) (ix) (ii) promotion of education (ix, b) contributions public funded Universities; Indian	33,00,000

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		<p>To create workspaces and an ecosystem where young minds can learn innovation skills, sculpt their ideas through hands-on activities, social and cross-cultural collaboration, and ethical leadership</p> <p>A. Support to develop Tinkerer’s Lab at IIT Jammu</p>	<p>Institute of Technology (IITs) engaged in conducting research in science, technology, engineering and medicine aimed at promoting Sustainable Development Goals (SDGs).</p>	
19	Saptrishi Scientific Private Ltd.	<p>SabziKothi, UP</p> <p>SabjiKothi is a low-cost, technological solution that extends the shelf life of perishable horticultural produce through the construction of a high-humid and sterile, controlled microclimate in an isolated chamber incorporated with technology like electric corona discharge.</p> <p>a. Support creation of technological solution for post-harvest requirements of farmers.</p>	<p>Category (x) rural development;</p>	10,00,000
20	IMS Foundation	<p>“Clinic on Wheels”, Bangalore, KR</p> <p>Project will set up a vehicle with basic health infrastructure and health professionals like doctors, lab technicians, and nurses/ASHA. will set up a vehicle with basic health infrastructure and health professionals like doctors, lab technicians, and nurses/ASHA.</p>	<p>Category (x) rural development;</p>	10,00,000

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21	Bhamla Foundation	Only one Earth Campaign 2022 & Urban Forestry project, Mumbai		35,00,000
D1. NATIONAL AREA NEED (UNITED BHARAT)				
22	Direct by Company & through local implementing partners	<p>UPL Gram Pragati: Project for development of communities around UPL's operation zones through various projects on livelihood, social and economic development. Also, to ensure that local communities have access to necessary facilities such as hospitals, educational institutes and opportunities for sustainable social development.</p> <p>a. Support execution of Gram Pragati project across factory locations namely, U0-Vapi, U1-Ankleshwar, U2-Ankleshwar, U3-Ankleshwar, U4-Halol, U5-Jhagadia, U8-Jammu, U9-Haldia, U10-Tarapur, U12-Dahej, U13-Dahej, U51-Kalol through direct</p>	Category (i) (ii) (iii) (iv) (x) (i) eradicating extreme hunger and poverty;	59,00,000
		<p>b. Meeting other social development needs at local level by partnering with grassroot agencies</p>	(ii) promotion of education; (iii) promoting gender equality and empowering women; (iv) reducing child mortality and improving maternal health (x) Rural Development / Slum Development	1,64,00,000
23	Ankleshwar Industrial Development Society	<p>Smt. Jayaben Mody Hospital, Gujarat</p> <p>Situated at Valia Road, GIDC, Ankleshwar the hospital is managed by Ankleshwar Industrial Development Society. It has started the Cancer</p>	Category (i) (x) (i) promoting healthcare (x) Rural Development	50,00,000

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		<p>Radiation Centre at the cost of Rs.27.00 crores. The Cancer Radiation Centre was inaugurated on 19th April 2022 and the patient treatment was started on the same day. This is the first of its kind Radiation Centre at Bharuch and Narmada District to cater the needs of cancer patients in Bharuch and Narmada District.</p> <p>A. Continue supporting the hospital for providing healthcare facility</p>		
Total				39,50,00,000

The above is an overall execution plan for CSR reflecting the approved projects and budgets allocated to each partner / project. The final execution details shall reflect in the Annual Report of the company.